



# CITISTAT

## DEPARTMENT OF HEALTH

**REPORTING PERIOD: APRIL 26, 2001 THROUGH MAY 9, 2001**

Commissioner: Dr. Peter L. Beilenson

Date Appoint:

Deputy Commissioner:

Asst. Commissioner (Maternal & Child Health): Lisa Firth

Asst. Commissioner (Environmental Health): Ronald Cuffie

Asst. Commissioner (CD&E): Emmanuel Nwokolo

Asst. Commissioner (Adult, School & Community Health): Bernadette Greene

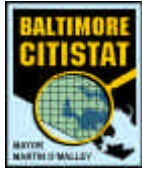


PERSONNEL	FY2000 BUDGET	FY2001 BUDGET	FY2001 FILLED	ANNUAL BUDGET	FY2000 BUDGET	FY2001 BUDGET	FY2001 TO-DATE*
ADMINISTRATIVE SRVC.	44	45	48	ADMINISTRATIVE SRVC.	\$2,649,540	\$3,046,054	\$ 3,103,539.32
MATERNAL & CHILD	171	147	117	MATERNAL & CHILD	\$18,680,213	\$17,433,965	\$ 14,176,041.60
ANIMAL CONTROL	37	37	32	ANIMAL CONTROL	\$1,780,464	\$1,810,399	\$ 1,744,532.73
ENVIRON. HEALTH	73	68	61	ENVIRON. HEALTH	\$4,251,228	\$4,011,128	\$ 2,916,578.16
COMM. DIS. & EPIDEM.	123	121	103	COMM. DIS. & EPIDEM.	\$26,800,831	\$29,238,848	\$ 24,025,957.04
ADULT, SCHOOL, COMMU.	332	342	240	ADULT, SCHOOL, COMMU.	\$92,446,797	\$84,002,111	\$ 71,160,833.92
TOTAL	780	760	601	TOTAL	\$146,609,073	\$139,542,505	\$ 117,127,482.77

\* Figures for July - April 2001

### PERSONNEL DATA

	2 -WEEK REPORTING PERIODS					YEAR-TO-DATE				
	3/29-4/11	4/12-4/25	4/26-5/9	5/10-5/23	% CHANGE	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	473.4	492.4	662.1	597.4	(9.8%)	525	339	772	9,974	19
ADMINISTRATIVE SRVC.	9.9	9.4	12.1	13.3	9.9%	9	4	13	165	19
MATERNAL & CHILD	87.2	8.5	146.1	163.6	12.0%	79	9	164	1,499	19
ENVIRON. HEALTH	0.0	0.0	0.0	0.0	-	79	-	650	1,497	19
E.H.: ANIMAL CONTROL	246.0	403.5	315.0	275.0	(12.7%)	258	129	404	4,134	16
COMM. DIS. & EPIDEM.	6.0	0.0	0.0	0.0	-	5	-	25	86	19
ADULT, SCHOOL, COMMU.	124.3	71.0	188.9	145.5	(23.0%)	137	40	289	2,594	19
<b>UNSCHED. LEAVE (DAYS)</b>	78.0	73.8	102.4	87.7	(14.4%)	96	36	129	1,825	19
ADMINISTRATIVE SRVC.	5.0	5.0	6.0	4.0	(33.3%)	5	-	10	99	19
MATERNAL & CHILD	6.0	11.0	12.0	2.0	(83.3%)	15	-	44	284	19
ENVIRON. HEALTH	18.0	17.3	17.6	20.0	13.6%	18	-	42	335	19
COMM. DIS. & EPIDEM.	3.0	13.5	8.1	6.0	(25.9%)	14	3	28	266	19
ADULT, SCHOOL, COMMU.	46.0	27.0	58.7	55.7	(5.1%)	44	15	67	843	19
<b>"A" TIME (DAYS)</b>	16.0	23.0	25.5	26.0	2.0%	39	16	61	743	19
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	-	-	-	-	19
MATERNAL & CHILD	0.0	4.0	2.0	0.0	(100.0%)	13	-	30	245	19
ENVIRON. HEALTH	0.0	0.0	0.0	0.0	-	2	-	15	37	19
COMM. DIS. & EPIDEM.	0.0	4.0	2.0	0.0	(100.0%)	6	-	15	116	19
ADULT, SCHOOL, COMMU.	16.0	15.0	21.5	26.0	20.9%	18	-	30	345	19
<b>LIGHT DUTY (DAYS)</b>	33.0	35.0	38.0	39.5	3.9%	21	-	40	396	19
ADMINISTRATIVE SRVC.	0.0	0.0	0.0	0.0	-	-	-	-	-	19
MATERNAL & CHILD	8.0	9.0	8.0	10.5	31.3%	3	-	17	65	19
ENVIRON. HEALTH	5.0	5.0	10.0	10.0	-	4	-	14	78	19
COMM. DIS. & EPIDEM.	0.0	0.0	0.0	0.0	-	-	-	-	-	19
ADULT, SCHOOL, COMMU.	20.0	21.0	20.0	19.0	(5.0%)	13	-	24	253	19



**CITISTAT**  
**ENVIRONMENTAL HEALTH**  
**REPORTING PERIOD: APRIL 26, 2001 THROUGH MAY 9, 2001**

**FOOD INSPECTIONS**

Inspectors	District	Current Period (4/26-5/9)									
		Days in Field	# of Complaints	# of Complaints Abated	% of Complaints Abated	Complaint Abatement Time (business days)	Inspections Performed	Violations	Closures	Daily Average	YTD Average
1	1	5	3	2	66.7%	1.3	26	83	0	5.2	4.3
2	3	0	0	0	NA	NA	0	0	0		4.3
3	19	10	1	1	100.0%	1	46	123	1	4.6	4.2
4	11	10	2	1	50.0%	1.5	41	107	0	4.1	4.1
5	9	8	2	2	100.0%	3.3	31	91	1	3.9	4.3
6	7	10	12	11	91.7%	1.5	48	135	0	4.8	5.4
7	13	8	1	0	0.0%	NA	24	109	1	3.0	4.8
8	2	10	3	3	100.0%	2.7	40	166	3	4.0	4.1
9	8	9	6	3	50.0%	1.3	46	110	0	5.1	5.3
10	14	8	1	1	100.0%	2	30	177	0	3.8	3.8
11	Citywide	7	2	2	100.0%	1.3	30	159	1	4.3	4.8
12	12	10	0	0	NA	NA	38	112	0	3.8	4.5
13	4	9	1	1	100.0%	0	56	68	0	6.2	6.4
14	6	10	3	3	100.0%	1.3	52	80	2	5.2	4.7
15	NA	2	0	0	NA	NA	4	90	0	2.0	2.0
Total		116	37	30	81.1%	NA	512	1610	9	51.2	52.7
Average for Inspectors		8.1	2.6	2.1	79.9%	1.6	36.3	108.6	0.6	4.5	4.6



**DEPARTMENT OF HEALTH  
Employee Absentee Worksheet**

**REPORTING PERIOD: MAY 10, 2001 THROUGH MAY 23, 2001**

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	48	480	2.5	4.0	0.0	0.0	0.0	0.0	10.0	20.50	4.60	4.50	0.0	0.00	46.10
MATERNAL & CHILD	117	1,153	25.6	1.0	0.0	0.0	1.0	0.0	42.8	72.20	10.00	12.00	9.2	0.60	165.20
ENVIRON. HEALTH	93	1,058	4.5	18.0	0.0	0.0	2.0	0.0	43.0	55.10	12.40	5.50	0.0	7.50	148.00
COMM. DIS. & EPIDEM.	103	1,030	22.8	6.0	0.0	0.0	0.0	0.0	32.0	41.60	14.50	18.00	0.0	1.00	135.90
ADULT, SCHOOL, COMMU.	240	2,400	54.3	52.7	0.0	0.0	3.0	26.0	79.0	44.9	23.4	22.5	13.5	2.4	308.20
TOTALS	601	6,121	109.7	81.7	0.0	0.0	6.0	26.0	206.8	234.30	64.90	62.50	22.7	11.50	803.40

**REPORTING PERIOD: APRIL 26, 2001 THROUGH MAY 9, 2001**

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	45	450	13.6	5.0	0.0	1.0	0.0	0.0	1.0	13.90	6.50	6.90	0.0	0.30	48.20
MATERNAL & CHILD	115	1,124	25.3	11.0	0.0	0.0	1.0	2.0	18.0	42.50	10.80	13.70	11.4	3.00	127.30
ENVIRON. HEALTH	93	1,058	4.1	17.6	0.0	0.0	0.0	0.0	8.5	36.90	11.40	7.50	0.0	8.40	94.40
COMM. DIS. & EPIDEM.	103	1,030	14.0	7.7	0.5	0.0	0.4	2.0	29.5	29.30	6.00	9.70	0.0	1.00	100.10
ADULT, SCHOOL, COMMU.	239	2,390	61.4	57.7	0.0	0.0	1.0	21.5	21.5	55.5	29.9	19.8	14.0	11.6	279.90
TOTALS	595	6,052	118.4	99.0	0.5	1.0	2.4	25.5	78.5	178.10	64.60	57.60	25.4	24.30	649.90

**CHANGES SINCE LAST PERIOD**

	EMPLOYEES	REQUIRED MAN-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
ADMINISTRATIVE SRVC.	6.7%	15.9%	(40.5%)	14.3%	-	-	(100.0%)	-	-	210.6%	31.4%	66.7%	-	(100.0%)	15.0%
MATERNAL & CHILD	2.6%	3.1%	(12.9%)	(92.3%)	-	-	100.0%	(100.0%)	613.3%	45.9%	(11.5%)	8.1%	(31.3%)	(97.6%)	1.2%
ENVIRON. HEALTH	-	7.1%	(70.4%)	176.9%	(100.0%)	(100.0%)	(77.8%)	(100.0%)	330.0%	37.1%	181.8%	450.0%	-	50.0%	39.9%
COMM. DIS. & EPIDEM.	5.1%	16.8%	62.9%	(40.0%)	-	-	-	-	14.3%	71.9%	237.2%	1100.0%	(100.0%)	-	65.7%
ADULT, SCHOOL, COMMU.	-	11.1%	39.6%	75.1%	-	(100.0%)	-	(13.3%)	236.2%	23.7%	325.5%	(3.4%)	12.5%	140.0%	56.8%
TOTALS	1.9%	10.1%	7.9%	29.5%	(100.0%)	(100.0%)	(37.5%)	(54.4%)	206.4%	49.4%	123.8%	57.8%	(20.1%)	(77.0%)	36.7%



**CITISTAT**  
**ENVIRONMENTAL HEALTH**  
**REPORTING PERIOD: MAY 10, 2001 THROUGH MAY 23, 2001**

**ENVIRONMENTAL HEALTH ACTIVITY SUMMARY**

	2 Week Reporting Periods					YEAR-TO-DATE				
	3/29-4/11	4/12-4/25	4/26-5/9	5/10-5/23		Average	Minimum	Maximum	Total	Periods
# Food Complaints Investigated	44	37	33	25	-24.2%	41.1	24.0	57.0	781.0	19
# of Food Establishments Inspected	504	406	512	514	0.4%	480.1	315.0	658.0	9122.0	19
# of Plan Review Analysis	32	24	18	29	61.1%	32.8	15.0	67.0	623.0	19
# of Violations issued	1,405	1,343	1,610	1,720	6.8%	1357.8	835.0	1792.0	23083.0	17
# of Violation conferences	13	12	12		-100.0%	13.6	3.0	30.0	245.0	18
# of Closures of Food Establishments	25	10	9	16	77.8%	18.8	4.0	54.0	357.0	19
# of Lead Investigations*	7	8	9	5	-44.4%	7.1	1.0	15.0	134.0	19
# of Active Lead cases	11	7	32	19	-40.6%	19.1	4.0	64.0	363.0	19
# of Animal Licenses Issued	108	58	178	96	-46.1%	93.5	35.0	199.0	1777.0	19
# of Animal Complaints Investigated	905	987	1164	1,141	-2.0%	923.4	622.0	1164.0	16622.0	18
# of Animals collected (live)	305	364	401	386	-3.7%	389.4	228.0	527.0	7399.0	19
# of Animal Carcasses collected	20	26	29	33	13.8%	135.7	19.0	426.0	2578.0	19
# of child care facility inspections	24	12	14	27	92.9%	25.4	12.0	41.0	482.0	19
# of Animals Vaccinated	112	0	97	0	-100.0%	51.0	0.0	166.0	969.0	19
# of Environmental Inspections	107	68	56	122	117.9%	121.4	52.0	210.0	2306.0	19
# of Schools Inspections	0	3	3	13	333.3%	11.7	0.0	60.0	223.0	19



# BALTIMORE CITY HEALTH DEPARTMENT

## MATERNAL & CHILD HEALTH INDICATORS REPORTING PERIOD: MAY 10, 2001 THROUGH MAY 23, 2001

	Two-Week Reporting Periods			Year-To-Date				
	4/26-5/9	5/10-5/23	% Change	Average	Minimum	Maximum	Total	Periods
<b>Maternal and Infant Nursing</b>								
# of referrals	221	198	-10.41%	210	145	325	3,352	16
# of high risk referrals	154	160	3.90%	144	91	196	2,305	16
Total # of clients contacted (only high risk clients are contacted)	271	259	-4.43%	206	114	271	3,289	16
<b>Adolescent &amp; Reproductive Health</b>								
# of visits to Family Planning	231	262	13.42%	215	168	294	3,655	17
# of unduplicated visits to Family Planning	230	260	13.04%	211	158	293	3,589	17
# of visits to Healthy Teens	110	96	-12.73%	155	96	195	2,627	17
# of unduplicated visits to Healthy Teens	99	88	-11.11%	143	88	186	2,438	17
<b>Child Health &amp; Immunization</b>								
# of referrals to outreach	31	0	-100.00%	22	0	57	88	4
# of active outreach cases	230	219	-4.78%	224	219	230	896	4
% of providers reporting BIRP in last 60 days	84%	80%	-4.76%	84%	80%	87%	NA	4
Total # of vaccine preventable diseases	1	0	-100.00%	5	0	24	63	14
<i>Diphtheria</i>	0	0		0	0	0	0	5
<i>Haemophilus Influenza (HIB)</i>	0	0		0	0	0	0	5
<i>Hepatitis A</i>	1	0	-100.00%	0	0	1	2	5
<i>Hepatitis B</i>	0	0		0	0	0	0	5
<i>Influenza</i>	0	0		0	0	0	0	5
<i>Measles</i>	0	0		0	0	0	0	5
<i>Meningococcus</i>	0	0		0	0	0	0	5
<i>Mumps</i>	0	0		0	0	1	1	5
<i>Pertussis (whooping cough)</i>	0	0		0	0	0	0	5
<i>Rubella</i>	0	0		0	0	0	0	5
<i>Tetanus</i>	0	0		0	0	0	0	5
# of pregnant women (w/Hepatitis B) followed	43	48	11.63%	39	33	48	155	4
	Monthly Reporting Periods			Year-To-Date				
	March	April	% Change	Average	Minimum	Maximum	Total	Periods
# of WIC clients	9915	NA		9,935	9,915	9,954	19,869	2



# BALTIMORE CITY HEALTH DEPARTMENT

BUREAU OF HIV/AIDS INDICATORS  
REPORTING PERIOD: April 26, 2001 THROUGH May 9, 2001

	Two-Week Reporting Periods			Year-To-Date				
	4/26-5/9	5/10-5/23	% Change	Average	Minimum	Maximum	Total	Periods
<b>HIV/AIDS PREVENTION ACTIVITIES</b>								
# of street outreach encounters	1000	997	(0.3%)	998.5	997	1000	1997	2
# of small group encounters	610	627	2.8%	618.5	610	627	1237	2
# of large group encounters	391	420	7.4%	405.5	391	420	811	2
# of incarcerated woment contacted	132	157	18.9%	144.5	132	157	289	2
# of condoms distributed	2000	2000	-	2000	2000	2000	4000	2
# of pamplets distributed	510		(100.0%)	510	510	510	510	1
<b>HIV/AIDS TESTING</b>								
Total # of tests administered at STD clinics	217	497	129.0%	357	217	497	714	2
Total # positive tests at STD clinics	7	1	(85.7%)	4	1	7	8	2
	Monthly Reporting Periods			Year-To-Date				
	February	March*	% Change	Average	Minimum	Maximum	Total	Periods
Total # of Tests administered through CTS	902	276	(69.4%)	589	276	902	1178	2
aged 19 and under	110	49	(55.5%)	79.5	49	110	159	2
male	50	14	(72.0%)	32	14	50	64	2
female	60	35	(41.7%)	47.5	35	60	95	2
African-American	100	11	(89.0%)	55.5	11	100	111	2
White	7	5	(28.6%)	6	5	7	12	2
aged 20-39	584	183	(68.7%)	383.5	183	584	767	2
male	318	73	(77.0%)	195.5	73	318	391	2
female	266	110	(58.6%)	188	110	266	376	2
African-American	492	110	(77.6%)	301	110	492	602	2
White	74	55	(25.7%)	64.5	55	74	129	2
aged 40 and over	223	85	(61.9%)	154	85	223	308	2
male	137	47	(65.7%)	92	47	137	184	2
female	86	38	(55.8%)	62	38	86	124	2
African-American	184	65	(64.7%)	124.5	65	184	249	2
White	35	14	(60.0%)	24.5	14	35	49	2
Total # of positive tests through CTS	16	15	(6.3%)	15.5	15	16	31	2
aged 19 and under	0	0		0	0	0	0	2
male	0	0		0	0	0	0	2
female	0	0		0	0	0	0	2
African-American	0	0		0	0	0	0	2
White	0	0		0	0	0	0	2
aged 20-39	8	11	37.5%	9.5	8	11	19	2
male	4	8	100.0%	6	4	8	12	2
female	4	3	(25.0%)	3.5	3	4	7	2
African-American	6	9	50.0%	7.5	6	9	15	2
White	1	0	(100.0%)	0.5	0	1	1	2
aged 40 and over	8	4	(50.0%)	6	4	8	12	2
male	3	4	33.3%	3.5	3	4	7	2
female	5	0	(100.0%)	2.5	0	5	5	2
African-American	8	4	(50.0%)	6	4	8	12	2
White	0	0		0	0	0	0	2
<b>HIV/AIDS COUNSELING ACTIVITIES</b>								
Total # of positive tests receiving post-test counseling through CTS	7	8	14.3%	7.5	7	8	15	2
Total # of post-test counseling sessions through CTS	186	159	(14.5%)	172.5	159	186	345	2

\* Because of the STD Clinics' data system problems, the State data from March does not include numbers from the STD clinics, which represent the bulk of Counseling and testing activity in Baltimore City



CITISTAT  
Health Service Performance

Program/Facility	4/26-5/9		5/10-5/23		Average Wait at Clinic (1st Quarter, FY2001)
	# Patient Visits	# Unduplicated Patients	# Patient Visits	# Unduplicated Patients	
Men's Health Clinic	221	N/A	218	N/A	2hrs. 15 min.
Dental Clinic	293	223	237	226	30-45 minutes
STD Clinic Eastern	542	467	628	536	50 min for male/ 70 min for female <sup>1</sup>
STD Clinic Druid	754	639	684	603	50 min for male/ 70 min for female <sup>1</sup>
TB Clinic	111	108	94	92	20 min. for test reading/ 45- 90 min. for other visits
School Based Clinics	1,402	1,803	1,404	1,096	10 minutes

<sup>1</sup> Total length of patient visit



## CITISTAT

**Baltimore Substance Abuse Systems, Inc.**  
**Active Clients in Methadone Service FY1999 and FY2000**

Methadone																	
Program Name	% Active After 1 Month	% Active After 3 Months	% Active After 6 Months	Block Grant Static Capacity	Avg # of Clients Active	Utilization Rate	Urinalysis # Tests	Urinalysis Number Positive	Urinalysis % Positive	Average Length of Stay	ASI Medical	ASI Empl.	ASI Drug	ASI Alcohol	ASI Legal	ASI Family	ASI Psych
Adapt Cares FY99	97%	84%	60%	325	273	84.0%	3,784	1314	35%	853	.221	.790	.326	.080	.268	.209	.144
Adapt Cares FY2000	98%	91%	77%	325	274	84.3%	1,935	800	41%	707	.238	.751	.238	.066	.207	.188	.156
Addiction Tx Services Bayview FY99	94%	87%	75%	256	275	107.4%	4,164	1362	33%	232	.115	.478	.169	.069	.107	.090	.058
Addiction Tx Services Bayview FY2000	95%	85%	77%	256	277	108.2%	2,108	831	39%	227	.219	.751	.258	.134	.075	.150	.183
Daybreak Rehabilitation FY99	86%	85%	76%	335	263	78.5%	1,555	1081	70%	438	.226	.764	.320	.060	.167	.100	.072
Daybreak Rehabilitation FY2000	95%	76%	62%	335	253	75.5%	783	523	70%	317	.364	.807	.398	.173	.235	.193	.194
Glenwood Life FY99	93%	80%	63%	260	294	113.1%	2,431	902	37%	475	.215	.754	.319	.054	.226	.205	.100
Glenwood Life FY2000	98%	82%	65%	260	287	110.4%	2,007	729	36%	606	.263	.768	.316	.056	.160	.162	.129
Man Alive FY99	97%	95%	89%	300	325	108.3%	830	243	29%	799	.164	.717	.356	.081	.254	.229	.285
Man Alive FY00	97%	90%	84%	369	408	110.6%	1,070	489	46%	706	.245	.773	.332	.059	.178	.182	.261
New Hope FY99	94%	82%	69%	225	251	111.6%	2,980	973	33%	720	.242	.782	.296	.117	.143	.154	.103
New Hope FY00	99%	91%	77%	225	242	107.6%	2,746	1117	41%	592	.327	.782	.288	.086	.132	.156	.146
Reflective FY99	94%	94%	81%	365	292	80.0%	2,683	868	32%	499	.141	.675	.304	.031	.159	.109	.059
Reflective FY00	98%	84%	48%	365	286	78.4%	3,691	1986	54%	535	.131	.744	.294	.044	.131	.107	.064
Sinai Drug Dependency FY99	92%	76%	67%	355	361	101.7%	4,197	1253	30%	397	.316	.802	.347	.057	.117	.100	.168
Sinai Drug Dependency FY2000	89%	71%	60%	355	367	103.4%	2,071	890	43%	378	.294	.783	.341	.064	.139	.119	.129
University of Maryland FY99	89%	73%	54%	238	251	105.5%	2,067	1139	55%	360	.112	.270	.108	.037	.071	.039	.053
University of Maryland FY2000	84%	54%	41%	238	237	99.6%	2,432	1245	51%	546	.127	.350	.128	.026	.070	.053	.052
Averages:	94%	85%	71%	303	293	98%	2,418	971	43%	520	0.225	0.717	0.295	0.075	0.163	0.147	0.136





# BALTIMORE CITY HEALTH DEPARTMENT

## ANNUAL PERFORMANCE INDICATORS

REPORTING PERIOD: MAY 10, 2001 THROUGH MAY 23, 2001

Obj: Health care for all	FY 2001						
	FY 1998	FY1999	FY2000	4/26-5/9	5/10-5/23	FY to Date	FY Target
Number of MCHIP/Medicaid Applications for Children received by BCHA	2,479	22,514	22,571	971	1,060	19,104	20,000 (projected)
Number of MCHIP/Medicaid Applications for Pregnant Women received by BCHA	2,540	5,051	4,051	171	91	3,444	4,800 (projected)
Number of unduplicated uninsured men treated at the Men's Health Center (Opened April, 2000)	ND	ND	1,250	n/a	n/a	n/a	6,000

\* = Active clients.

Obj: Reduce substance abuse	FY 2001						
	FY 1998	FY1999	FY2000	4/26-5/9	5/10-5/23	FY to Date*	FY Target
Number of addicts in treatment: Methadone		5,474	6,149	4,877	4,905	5,959	6,365
Residential		3088	2,261	364	326	1,982	2,753
Outpatient		8454	8,654	3,517	3,555	8,435	8,063
Detoxification		1,120	1,054	305	332	962	1,976
Number of treatment slots: Methadone		3,454	3,638	4,553	4,553	4,553	4,487
Residential		337	359	379	379	379	466
Outpatient		2,647	2,456	2,239	2,239	2,239	2,221
Detoxification		10	62	249	249	249	233
% clients active in Methadone after 6 months (quarterly)		71%	71%	71% - Q2	63% - Q3	63% - Q3	75%
% clients active in Drug-Free Outpatient after 3 months (Quarterly)		56%	56%	56% - Q2	60% - Q3	60% - Q3	60%
Average length of stay in methadone (Qtr)		530 days	522 days	548 days-Q2	576 days - Q3	576 days - Q3	550 days
Average length of stay in adult drug-free outpatient		163 days	136 days	171 days Q2	110 days - Q3	110 days - Q3	125 days
Average length of stay in youth outpatient (Qtr)		277 days	335 days	316 days-Q2	209 days - Q3	209 days - Q3	250 days
Average length of stay in inpatient detoxification (Qtr)		7 days	7 days	7 days-Q2	7 days - Q3	7 days-Q2	7 days
Average length of stay in intermediate care facility (Qtr)		24 days	21 days	21 days-Q2	22 days - Q3	22 days - Q3	24 days
Average time on waiting list for persons admitted to methadone		19 days	18 days	20 days	22 days	22 days	16 days



# BALTIMORE CITY HEALTH DEPARTMENT

## ANNUAL PERFORMANCE INDICATORS

REPORTING PERIOD: MAY 10, 2001 THROUGH MAY 23, 2001

Obj: Reduce STD incidence	FY 2001						
	FY 1998	FY1999	FY2000	4/26-5/9	5/10-5/23	FY to date	FY Target
Number of unduplicated patient visits to STD clinics	13,075	15,377	15,453	1,106	1,139	21,393	N/A
Number of total visits to STD clinics	24,994	30,265	30,866	1,296	1,312	26,426	30,000
Number of HIV/AIDS counseling/testing sessions	18,302	22,770	21,150	1,272	1,463	12,961	21,000
Number of Health Education Risk Reduction Encounters:	35,892	42,088	44,861	2,001	2,044	25,706	31,000
Number of Street Outreach contacts	N/A	N/A	N/A	1,000	997	9,255	
Small Group Intervention Contacts	N/A	N/A	N/A	610	627	3,183	
Large group Intervention contacts	N/A	N/A	N/A	391	420	1,887	
	CY 1998	CY 1999	CY2000	4/26-5/9	5/10-5/23	CY to date	CY Target
Number of Ujima encounters (Program began January, 2000)	N/A	N/A	1112	43	40	317	1,500
Number of HIV positives reported through Ujima.	N/A	N/A	63	1	1	12	N/A
Number of HIV positives receiving post-test results and counseling	N/A	N/A	21	0	0	3	N/A
Number of positive syphilis tests at clinics	N/A	N/A	99	1	0	23	N/A
Number of positive gonorrhea tests at clinics	2,733	2,506	2,169	40	52	532	N/A
Number of positive chlamydia tests at clinics	569	655	546	4	13	183	N/A
Number of HIV tests administered at clinics	10,825	11,491	16,094	217	497	3,301	13,000
Number of positive HIV tests at clinics	305	310	201	7	1	29	N/A
Number of Syphilis (primary and secondary) cases city-wide	466	246	217	3	2	58	N/A
Number of Gonorrhea cases city-wide	6,972	5,966	5,338	48	165	1,533	N/A
Number of Chlamydia cases city wide	5,632	5,179	4,945	15	106	1,625	N/A
Number of AIDS diagnoses city-wide	830	608	N/A	n/a	n/a	n/a	N/A



# BALTIMORE CITY HEALTH DEPARTMENT

## ANNUAL PERFORMANCE INDICATORS

REPORTING PERIOD: MAY 10, 2001 THROUGH MAY 23, 2001

Obj: Prevent adolescent and child morbidity and mortality	FY 2001						
	FY 1998	FY 1999	FY 2000	4/26-5/9	5/10-5/23	FY 2001	FY 2001 Target
Number of Vision Screenings	21,501	22,981	26,908	1,035	889	26,926	26,500
Number of Hearing Screenings	23,122	19,127	25,495	947	804	23,714	25,000
Number of Scoliosis Screenings	10,405	5,170	4,271	468	760	6,179	4,500
Total number of screenings	55,028	47,278	56,664	2,450	2,453	56,819	56,000
Number of child visits to SBHC	14,377	16,630	18,058	1,402	1,404	21,768	18,000
Number of student visits to School Health Suites	146,864	426,800	614,372	N/A	N/A	528,995	600,000

Obj: Increase environmental health services in community	FY 2001						
	FY 1998	FY1999	FY2000	4/26-5/9	5/10-5/23	FY to Date	FY Target
Number of houses lead-abated by BCHD	125	103	106	2	2	118	150
Number of lead-contaminated houses inspected by BCHD	176	115	159	9	5	188	200
Number of Food Inspections	11,219	11,179	12,157	512	514	9,427	15,000
Number of High Risk inspections	1,680	3,556	2,983	339	422	4,408	6,700
Number of Moderate Risk inspections	1,565	2,424	2,565	91	65	3,344	5,160
Number of Low Risk inspections	757	195	541	8	14	1,060	800
Number of animal investigations	17,792	19,641	24,476	1,164	1,141	23,149	24,976
Number of food born illnesses reported	12	48	129	6	9	85	N/A

Obj: Increase early cancer detection	FY 2001						
	FY 1998	FY 1999	FY 2000	4/26-5/9	5/10-5/23	FY to Date	FY Target
Number of Pap tests at Family Planning Clinics	1,396	1,352	1,429	61	76	1383	1,600
Number of Breast Cancer screenings	958	687	245	78	69	921	681
Number of Cervical Cancer Screenings	206	451	178	44	43	639	681



**CITISTAT**  
**ENVIRONMENTAL HEALTH**  
 REPORTING PERIOD: APRIL 26, 2001 THROUGH MAY 9, 2001

**Animal Control**

Inspectors	Shift Assignment	Last Period (4/12-4/25)					Current Period (4/26-5/9)				
		Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citations Issued	Total Days Worked	Days in Field	Complaints Investigated	Animals Collected	Citations Issued
1	3-11	9	9	77	41	33	11	10	93	65	34
2	3-11 & 11-7	8	6	82	14	44	12	11	118	44	59
3	3-11	13	13	146	91	119	10.5	7	86	40	168
4	3-11	11	9	87	23	11	9	8	61	32	7
5	3-11	0	0	0	0	0	0	0	0	0	0
6	11-7	7	7	66	37	14	11	11	102	43	19
7	Rotating	9	9	77	54	25	11	11	94	39	36
8	7-3	10	10	108	38	38	9	9	97	28	14
9	7-3	12	4	34	1	48	13.5	6	53	4	58
10	7-3	8	8	89	33	71	9	9	98	49	54
11	7-3	11	6	61	22	20	10	6	59	13	72
12	7-3	7	7	80	35	35	10	10	117	48	43
13	7-3	7	1	9	0	4	9	0	1	0	0
14	7-3						11	5	43	21	30
15	7-3	9	9	71	1	24	9	9	142	4	43
Total		121.0	98.0	987.0	390.0	486.0	145.0	112.0	1164.0	430.0	637.0
Average		8.6	7.0	70.5	27.9	34.7	9.7	7.5	77.6	28.7	42.5



**CITISTAT**  
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 REPORTING PERIOD: APRIL 26, 2001 THROUGH MAY 9, 2001

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2	3-11 & 11-7	8	6	82	14	44	12	11	118	44	59
3	3-11	13	13	146	91	119	10.5	7	86	40	168
4	3-11	11	9	87	23	11	9	8	61	32	7
5	3-11	0	0	0	0	0	0	0	0	0	0
6	11-7	7	7	66	37	14	11	11	102	43	19
7	Rotating	9	9	77	54	25	11	11	94	39	36
8	7-3	10	10	108	38	38	9	9	97	28	14
9	7-3	12	4	34	1	48	13.5	6	53	4	58
10	7-3	8	8	89	33	71	9	9	98	49	54
11	7-3	11	6	61	22	20	10	6	59	13	72
12	7-3	7	7	80	35	35	10	10	117	48	43
13	7-3	7	1	9	0	4	9	0	1	0	0
14	7-3						11	5	43	21	30
15	7-3	9	9	71	1	24	9	9	142	4	43
Total		121.0	98.0	987.0	390.0	486.0	145.0	112.0	1164.0	430.0	637.0
Average		8.6	7.0	70.5	27.9	34.7	9.7	7.5	77.6	28.7	42.5